

# Strategic Plan 2020-202

### MISSION

Peninsula College educates diverse populations of learners through community-engaged programs and services that advance student equity and success.

### VISION

Peninsula College is a destination of cultural and environmental diversity where academic excellence transforms students' lives and strengthens communities.

# **CORE THEMES**

- 1. Advancing Student Success Students receive robust support services embedded across clearly defined academic/career pathways.
- **2.** Achieving Academic Excellence Academic programs and instructional methods are rigorous, engaging, and evidence-based.
- **3. Fostering Equity and Inclusion** College-wide policies and practices close equity gaps in enrollment and academic achievement.
- **4. Strengthening Communities** The college's workforce development, community education, and arts and culture programs strengthen the communities we serve.

### **CORE THEME OBJECTIVES**

**OBJECTIVE 1:** Peninsula College supports students in achieving their educational goals.

**OBJECTIVE 2:** Peninsula College provides engaging, highquality academic and professional technical programs.

**OBJECTIVE 3:** Peninsula College strives to eliminate systemic disparities in educational outcomes.

**OBJECTIVE 4:** Peninsula College strengthens the economic and cultural vitality of its service region and beyond.

# CORE THEME OBJECTIVE MEASURES

- » Retention
- » Completion
- » Transfer out
- » Entering workforce
- » Review/assessment of program learning outcomes
- » Class completions
- » Retention by demographic group
- » Basic education students' completion of some college-level credits
- » Economic contribution to service area
- Annual number of industry partnerships, community education courses, and community/cultural programs



# Strategic Plan 2020-202

# **STRATEGIC GOAL 1**

Increase enrollments to meet State FTE targets.

**OBJECTIVE 1.1.** Align scheduling, course formats, and programs to student needs.

**OBJECTIVE 1.2.** Strengthen retention by enhancing supports at critical points along the student progression pipeline.

**OBJECTIVE 1.3.** Decrease the ratio of students to full-time faculty.

# **STRATEGIC GOAL 3**

Deploy resources and develop policies and procedures that foster equity and inclusion.

**OBJECTIVE 3.1.** Increase diversity among faculty and staff.

**OBJECTIVE 3.2.** Increase enrollment among diverse and special populations, including expanding tribal and community partnerships.

**OBJECTIVE 3.3.** Expand the use of inclusive practices and incorporate indigenous and global perspectives across the curriculum.

### **STRATEGIC GOAL 2**

Institutionalize the Guided Pathways model at scale to improve student success.

**OBJECTIVE 2.1.** Shorten the pathway to completion.

**OBJECTIVE 2.2.** Integrate career, transfer, and academic planning across the student experience.

**OBJECTIVE 2.3.** Support and develop key knowledge, skills, and abilities across programs through program assessment.

### **STRATEGIC GOAL 4**

Strengthen fiscal stability by cultivating innovative responses to rapid disruptive changes in technology, economics, and higher education.

**OBJECTIVE 4.1.** Expand and leverage community partnerships to incorporate community-engaged programming into credit and non-credit instruction.

**OBJECTIVE 4.2.** Anticipate and respond to learning needs in high-growth fields.

**OBJECTIVE 4.3.** Develop place-based enterprises that generate unrestricted revenue and advance Peninsula College domestically and internationally.