

Associated Students Budget 2021-22

Expenditure accounts		2021-22 Approved
54210	General Expense	\$38,000
54211	Port Townsend Asst.	\$250
54212	Forks Asst.	\$250
54213	Special Events	\$18,000
54214	Literary Magazine	\$5,000
54215	Film Series	\$1,500
54216	Recreation	\$1,000
54217	Child Care	\$35,000
54218	Drama	\$8,500
54219	Buccaneer	\$10,000
54220	Students of Color Conf.	\$1,000
54221	Club Support	\$2,500
54222	Student Prog. Travel	\$500
54230	Men's Basketball	\$33,500
54231	Women's Basketball	\$33,500
54232	M. Soccer	\$34,000
54233	W. Soccer	\$34,000
54234	Esports	\$12,000
54250	Athletics G&S	\$13,500
54251	Athletics/Student Prog	\$68,000
54260	Athletic Aid	\$30,000
TOTAL EXPENDITURES		\$380,000