

## S&A Expenditures 2023-24

Expenditure accounts		2023-24 Budget	2023-24 Expenditures
54210	General Expense	\$45,040	\$48,314
54211	Port Townsend Asst.	\$2,000	\$0
54212	Forks Asst.	\$2,000	\$2,142
54213	Special Events	\$21,900	\$11,956
54214	Literary Magazine	\$6,060	\$5,331
54215	Film Series	\$1,750	\$1,170
54217	Child Care	\$37,500	\$36,750
54218	Drama	\$7,000	\$10,681
54221	Club Support	\$3,000	\$1,664
54222	Student Prog. Travel	\$750	\$300
54230	Men's Basketball	\$39,500	\$39,500
54231	Women's Basketball	\$39,500	\$39,500
54232	M. Soccer	\$39,500	\$39,500
54233	W. Soccer	\$39,500	\$39,500
54234	Esports	\$15,000	\$2,000
54250	Athletics G&S	\$25,000	\$22,989
54251	Athletics/Student Prog	\$59,000	\$60,311
54260	Athletic Aid	\$26,000	\$25,480
54298	Reserve	\$0	\$32,101
Total Budgeted		\$410,000	\$387,088
<b>TOTAL</b>		<b>\$410,000</b>	<b>\$806,277</b>

**\*Notes:**

*All four sports teams expended more than \$39,500, but they covered those overages with fund-raised monies.*

*The ASC Reserve is not part of our annual budget, but the ASC did expend \$32,101 on a new kiosk a new esports arena.*