

TITLE III PACE PROJECT OBJECTIVES

Objectives		Results							Goals					
No.	Measure	Pre	Year 1	Y1 %	Y2	Y3	Y4	Y5	Y1	Y2	Y3	Y4	Y5	Y5 %
1.1.1	First-to-second year retention	66%	111/160	69%					66%		69%	70%	135/192	70%
1.1.2	On-time graduation	38%	84/192	44%					38%				69/143	48%
1.1.3	On-time transfer rate	13%	33/192	17%					13%		16%	18%	27/143	19%
1.1.4	CCSSE transfer credit assistance		71/345	21%					21%				105/345	30%
1.1.5	Students enrolled in FYE		38/192	20%					0	30%	75%	100%	192/192	100%
1.2.1	CCSSE Career counseling services		66/344	19%					19%				98/344	28%
1.2.2	SBCTC job placement rate prof tech	65%	267/417	64%					65%				290/417	70%
2.1.1	Retention - underserved students	61%	85/127	67%					61%				94/142	66%
2.1.2	Und. students rcvd SPOC adv.	0%	0	0%					0	100%	100%	100%	142/142	100%
2.1.3	Und. students rcvd peer mentoring	0%	0	0%					0	30%	75%	100%		100%
2.1.4	CCSSE veterans receiving service		17/24	71%					71%				20/24	83%
2.1.5	Longhouse instructional activities	0	5						5	10	20	30	30	
2.2.1	CCSSE race and equity		603/911	66%					66%				635/911	70%
2.2.2	Wayfinding signs	0	0						0		1	3	6	
2.2.3	ADA Compliant technology	0	3						3	3	3	3	3	
3.1.1	Faculty/staff participate in prof. dev.	0%	106/142	75%					0	30%	50%	75%	106/142	75%
3.1.2	Stakeholder representation	0%	6/7	86%					86%				7/7	100%
3.1.3	Faculty receiving peer course reviews	0%	0	0%					0%			70%	63/90	70%
Institutional Measures														
	Total Fall Enrollment	1767	1649											
	4-year grad. Rate (2- & 4-yr)	52%		60%										
	Quantity of Classroom Space		Next Yr											
	Student Services spaces		Next Yr											
	Completion rate of minority students		Next Yr											
	Completion rate of low income students		Next Yr											
	Endowments		418,643										850K	
	Number of donors	0	43										75	

Key: Meets or exceeds annual or overall target

Approaching target

Below target